

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS  
AGENDA ITEM TRANSMITTAL**

<b>(1) DEPARTMENT</b> Administrative Office	<b>(2) MEETING DATE</b> 6/19/2012	<b>(3) CONTACT/PHONE</b> Dan Buckshi, Assistant CAO 781-5011	
<b>(4) SUBJECT</b> Hearing to consider adoption of the FY 2012-13 Proposed Budget including: 1) a resolution adopting budgets for the County and Board governed Special Districts; and 2) a resolution adopting the FY 2012-13 position allocation list (Clerk's File).			
<b>(5) RECOMMENDED ACTION</b>  This one page staff report is a placeholder for the June 19, 2012 agenda. The FY 2012-13 budget hearings are scheduled for June 11 - 13, 2012, which is after the due date for submitting items for the June 19 agenda. This placeholder will be updated via corrigenda in order to update the FY 2012-13 budget per the actions taken during budget hearings. Adoption of the final budget resolutions on June 19, 2012 officially closes the budget hearings and allows the new budget to take effect July 1, 2012. <ol style="list-style-type: none"> <li>1. Close the Fiscal Year 2012-13 budget hearings.</li> <li>2. Approve a resolution adopting the 2012-13 County budget as well as the budget for Board governed Special Districts.</li> <li>3. Approve a resolution adopting the 2012-13 position allocation list (Clerk's File).</li> </ol>			
<b>(6) FUNDING SOURCE(S)</b> TBD	<b>(7) CURRENT YEAR FINANCIAL IMPACT</b> TBD	<b>(8) ANNUAL FINANCIAL IMPACT</b> TBD	<b>(9) BUDGETED?</b> N/A
<b>(10) AGENDA PLACEMENT</b> <input type="checkbox"/> Consent <input type="checkbox"/> Presentation <input checked="" type="checkbox"/> Hearing (Time Est. 30) <input type="checkbox"/> Board Business (Time Est. _____)			
<b>(11) EXECUTED DOCUMENTS</b> <input checked="" type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A		<b>(12) BUDGET ADJUSTMENT REQUIRED?</b> BAR ID Number: <input type="checkbox"/> 4/5th's Vote Required <input checked="" type="checkbox"/> N/A	
<b>(13) OUTLINE AGREEMENT REQUISITION NUMBER (OAR)</b> N/A		<b>(14) W-9</b> <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes	
<b>(15) LOCATION MAP</b>  N/A	<b>(16) BUSINESS IMPACT STATEMENT?</b>  No	<b>(17) AGENDA ITEM HISTORY</b>  <input checked="" type="checkbox"/> N/A Date _____	
<b>(18) ADMINISTRATIVE OFFICE REVIEW</b>			
<b>(19) SUPERVISOR DISTRICT(S)</b> All Districts -			